

各 位

会 社 名 株式会社グローバルダイニング
代表者名 代表取締役社長 長谷川 耕造
(コード番号 7625 東証スタンダード市場)
問合せ先 取締役 最高財務責任者 中尾 慎太郎
(TEL : 050-5444-9868)

月 次 売 上 速 報 (2023年8月度)

2022年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	484,767	496,205	650,416	583,969	656,789	620,951	3,493,098	613,530	586,368	614,113	706,280	674,308	816,599	4,011,150	7,504,248
前年対比	-1.4%	-21.9%	-6.3%	-13.9%	-14.9%	-14.5%	-12.6%	-15.0%	-8.6%	-7.0%	+11.6%	+18.7%	+15.9%	+2.1%	-5.3%
月末店舗数	43	44	44	44	44	44	—	44	44	44	44	44	44	—	—

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	+0.2%	-18.1%	-2.6%	-14.4%	-22.4%	-16.4%	-11.6%	-16.6%	-19.3%	-14.0%	+11.7%	+18.3%	+17.5%	-3.2%	-9.4%
客 数	+13.8%	-12.8%	+1.5%	-5.0%	-5.7%	-2.9%	-0.5%	-6.4%	-5.2%	-4.7%	+4.9%	+3.9%	+4.8%	-1.8%	-2.7%
客単価	-12.0%	-6.1%	-4.0%	-9.9%	-17.7%	-13.9%	-11.2%	-10.9%	-14.9%	-9.7%	+6.5%	+13.8%	+12.2%	-1.5%	-6.9%
月末店舗数	40	39	38	35	35	39	—	39	35	36	40	41	40	—	—

2023年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	655,850	640,395	804,364	783,070	799,947	733,806	4,417,434	788,097	770,453					1,558,550	5,975,985
前年対比	+35.3%	+29.1%	+23.7%	+34.1%	+21.8%	+18.2%	+26.5%	+28.5%	+31.4%					+29.9%	+27.3%
月末店舗数	44	44	43	43	43	43	—	43	43					—	—

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	+35.2%	+31.3%	+24.4%	+35.6%	+23.5%	+20.1%	+28.2%	+30.3%	+33.7%					+32.0%	+29.1%
ラ・ボエム	+16.9%	+12.0%	+6.3%	+18.5%	+6.2%	+5.9%	+11.0%	+16.2%	+22.2%					+19.2%	+12.9%
ゼスト	+26.8%	+27.3%	+26.4%	+19.4%	+2.0%	+2.2%	+12.2%	+19.4%	+38.8%					+27.6%	+17.2%
モンズーнкаフェ	+25.4%	+33.1%	+19.2%	+17.8%	+14.8%	+14.2%	+19.9%	+17.0%	+17.0%					+17.0%	+19.2%
権八	+79.1%	+80.7%	+80.4%	+86.1%	+67.0%	+54.7%	+70.1%	+65.2%	+68.4%					+66.7%	+69.2%
その他	+24.9%	+18.9%	+10.5%	+23.4%	+16.4%	+8.0%	+15.4%	+21.7%	+24.8%					+23.3%	+17.4%
客 数	+23.3%	+26.9%	+17.3%	+24.7%	+14.6%	+13.1%	+19.7%	+21.6%	+23.0%					+22.3%	+20.4%
客単価	+9.7%	+3.4%	+6.1%	+8.7%	+7.7%	+6.1%	+7.1%	+7.1%	+8.7%					+7.9%	+7.3%
月末店舗数	41	40	40	41	42	42	—	41	37					—	—

グローバルダイニング、インク。オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	977,522	1,060,096	1,053,082	1,112,697	1,079,685	1,175,135	6,458,219	1,126,502	966,781					2,093,283	8,551,502
既存店前年対比	-0.1%	-21.7%	-26.7%	-22.5%	-25.5%	-8.6%	-18.7%	-19.8%	-25.5%					-22.5%	-19.6%

2023年8月度の状況

- I. 8月度の全店合計の売上高は前年同月比+31.4%、既存店は+33.7%となりました。
II. 既存店売上高の比較におきまして、閉店致しました2店舗、今年度一時休業期間にありました5店舗の昨年度実績(29,762千円)、及び、今年度一時休業期間にありました5店舗の今年度実績(26,175千円)は含まれておりません。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
■既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
但し、改装等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。
■直営店のみの数値であり、FC店舗は含まれません。

Monthly Sales Report for August 2023

For the fiscal year ended December 2022

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	484,767	496,205	650,416	583,969	656,789	620,951	3,493,098	613,530	586,368	614,113	706,280	674,308 ※	816,599	4,011,150	7,504,248
YoY	-1.4%	-21.9%	-6.3%	-13.9%	-14.9%	-14.5%	-12.6%	-15.0%	-8.6%	-7.0%	+11.6%	+18.7%	+15.9%	+2.1%	-5.3%
Number of Restaurants	43	44	44	44	44	44	—	44	44	44	44	44	44	—	—

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+0.2%	-18.1%	-2.6%	-14.4%	-22.4%	-16.4%	-11.6%	-16.6%	-19.3%	-14.0%	+11.7%	+18.3%	+17.5%	-3.2%	-9.4%
Number of Customer	+13.8%	-12.8%	+1.5%	-5.0%	-5.7%	-2.9%	-0.5%	-6.4%	-5.2%	-4.7%	+4.9%	+3.9%	+4.8%	-1.8%	-2.7%
Receipt/Customer	-12.0%	-6.1%	-4.0%	-9.9%	-17.7%	-13.9%	-11.2%	-10.9%	-14.9%	-9.7%	+6.5%	+13.8%	+12.2%	-1.5%	-6.9%
Number of Restaurants	40	39	38	35	35	39	—	39	35	36	40	41	40	—	—

For the fiscal year ending December 2023

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	655,850	640,395	804,364	783,070	799,947	733,806	4,417,434	788,097	770,453					1,558,550	5,975,985
YoY	+35.3%	+29.1%	+23.7%	+34.1%	+21.8%	+18.2%	+26.5%	+28.5%	+31.4%					+29.9%	+27.3%
Number of Restaurants	44	44	43	43	43	43	—	43	43					—	—

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+35.2%	+31.3%	+24.4%	+35.6%	+23.5%	+20.1%	+28.2%	+30.3%	+33.7%					+32.0%	+29.1%
La Boheme	+16.9%	+12.0%	+6.3%	+18.5%	+6.2%	+5.9%	+11.0%	+16.2%	+22.2%					+19.2%	+12.9%
Zest	+26.8%	+27.3%	+26.4%	+19.4%	+2.0%	+2.2%	+12.2%	+19.4%	+38.8%					+27.6%	+17.2%
Monsoon Café	+25.4%	+33.1%	+19.2%	+17.8%	+14.8%	+14.2%	+19.9%	+17.0%	+17.0%					+17.0%	+19.2%
Gonpachi	+79.1%	+80.7%	+80.4%	+86.1%	+67.0%	+54.7%	+70.1%	+65.2%	+68.4%					+66.7%	+69.2%
Others	+24.9%	+18.9%	+10.5%	+23.4%	+16.4%	+8.0%	+15.4%	+21.7%	+24.8%					+23.3%	+17.4%
Number of Customer	+23.3%	+26.9%	+17.3%	+24.7%	+14.6%	+13.1%	+19.7%	+21.6%	+23.0%					+22.3%	+20.4%
Receipt/Customer	+9.7%	+3.4%	+6.1%	+8.7%	+7.7%	+6.1%	+7.1%	+7.1%	+8.7%					+7.9%	+7.3%
Number of Restaurants	41	40	40	41	42	42	—	41	37					—	—

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	977,522	1,060,096	1,053,082	1,112,697	1,079,685	1,175,135	6,458,219	1,126,502	966,781					2,093,283	8,551,502
YoY(%) of Existing Restaurants	-0.1%	-21.7%	-26.7%	-22.5%	-25.5%	-8.6%	-18.7%	-19.8%	-25.5%					-22.5%	-19.6%

I .Overall sales in Japan increased by 31.4% compared with prior year while existing restaurants sales in Japan increased by 33.7%.

II .Sales of temporarily the closed five restaurants for 26,175 thousand yen

were excluded from sales of Existing Restaurants of this year.

Sales of closed two restaurants and temporarily the closed five restaurants for 29,762 thousand yen

were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.

Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).

However, the restaurants that were no operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.

The figures are for company-owned restaurants only and does not include franchise restaurants.