

月次売上速報(2022年11月度)

グローバルダイニング

2021年12月期													
国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月
売上高(千円)	491,617	634,985	693,962	678,145	772,062	726,404	3,997,178	722,172	641,298	660,202	633,048	568,317	704,603
前年対比	-23.9%	+10.6%	+87.3%	+467.4%	+230.4%	+88.8%	+71.7%	+65.8%	+37.7%	+39.4%	+27.4%	+15.9%	+33.5%
月末店舗数	41	41	41	41	40	40	—	40	42	42	43	43	43

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月
売上高	-16.1%	+22.8%	+100.5%	+247.5%	+165.0%	+111.9%	+102.2%	+89.3%	+56.9%	+62.8%	+28.7%	+16.5%	+35.3%
客数	-29.9%	+1.9%	+46.5%	+191.2%	+117.5%	+56.8%	+53.1%	+64.1%	+18.6%	+24.7%	+13.8%	+12.6%	+30.9%
客単価	+19.7%	+20.4%	+36.9%	+19.3%	+21.8%	+35.1%	+32.1%	+15.3%	+32.3%	+30.6%	+13.1%	+3.5%	+3.3%
月末店舗数	37	37	31	21	23	37	—	37	33	33	39	40	40

2022年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月
売上高(千円)	484,767	496,205	650,416	583,969	656,789	620,951	3,493,098	613,530	586,368	614,113	706,280	※ 674,308	3,194,601
前年対比	-1.4%	-21.9%	-6.3%	-13.9%	-14.9%	-14.5%	-12.6%	-15.0%	-8.6%	-7.0%	+11.6%	+18.7%	-0.9%
月末店舗数	43	44	44	44	44	44	—	44	44	44	44	44	—

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月
売上高	+0.2%	-18.1%	-2.6%	-14.4%	-22.4%	-16.4%	-11.6%	-16.6%	-19.3%	-14.0%	+11.7%	+18.3%	-4.8%
ラ・ボヘム	-6.9%	-22.0%	-1.2%	-15.9%	-25.5%	-19.1%	-13.6%	-20.6%	-26.3%	-25.0%	+6.0%	+6.7%	-12.8%
ゼスト	-3.0%	-16.0%	+12.5%	-6.8%	-38.9%	+25.2%	+13.2%	+31.6%	-24.1%	-14.5%	-11.1%	-8.7%	-5.2%
モンsoonカフェ	+18.7%	-12.8%	-1.2%	-4.3%	-9.5%	-6.1%	-1.4%	-5.6%	-3.8%	+1.1%	+7.3%	+7.0%	+1.2%
榎ハ	-13.3%	-25.3%	-11.9%	-26.4%	-36.0%	-26.3%	-23.8%	-24.6%	-31.8%	-17.1%	+25.8%	+52.8%	-3.4%
その他	+18.2%	-8.5%	+1.8%	-3.1%	-5.1%	-9.0%	-0.7%	-13.1%	+1.6%	+0.1%	+12.5%	+14.3%	+2.4%
客数	+13.8%	-12.8%	+1.5%	-5.0%	-5.7%	-2.9%	-0.5%	-6.4%	-5.2%	-4.7%	+4.9%	+3.9%	-1.4%
客単価	-12.0%	-6.1%	-4.0%	-9.9%	-17.7%	-13.9%	-11.2%	-10.9%	-14.9%	-9.7%	+6.5%	+13.8%	-3.5%
月末店舗数	40	39	38	35	35	39	—	39	35	36	40	41	—

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月
売上高(USD)	978,248	1,354,109	1,436,701	1,435,485	1,449,480	1,286,128	7,940,154	1,403,860	1,297,826	1,198,006	1,203,576	989,334	6,092,604
既存店前年対比	—	+66.2%	+37.3%	+12.0%	-10.0%	-12.8%	+25.2%	-8.6%	-2.8%	-8.0%	-9.0%	-7.1%	-7.1%

※	(千円)	
11月度新店舗売上	売上高	開店月
新店舗計	17,016	
タコファンティコ 渋谷	4,991	22年2月
ゼスト キャンディーナ 代官山	5,416	22年4月
カフェ・ボヘム ペンントハウス	6,608	22年9月

- 2022年11月度の状況
- Ⅰ. 11月度の全店合計の売上高は前年同月比+18.7%、既存店は+18.3%となりました。
- Ⅱ. 既存店売上高の比較におきまして、閉店致しました2店舗の昨年度実績(12,626千円)は含まれておりません。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
- 但し、改装等により稼働していない期間があった店舗は当該月、及び当該累計より除外しております。

Monthly Sales Report for November 2022

GLOBAL-DINING, INC

For the fiscal year ended December 2021

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	491,617	634,985	693,962	678,145	772,062	726,404	3,997,178	722,172	641,298	660,202	633,048	568,317	704,603	3,929,642	7,926,820
YoY	-23.9%	+10.6%	+87.3%	+467.4%	+230.4%	+88.8%	+71.7%	+65.8%	+37.7%	+39.4%	+27.4%	+15.9%	+33.5%	+36.0%	+51.9%
Number of Restaurants	41	41	41	41	40	40	—	40	42	42	43	43	43	—	—
YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	-16.1%	+22.8%	+100.5%	+247.5%	+165.0%	+111.9%	+102.2%	+89.3%	+56.9%	+62.8%	+28.7%	+16.5%	+35.3%	+50.9%	+80.6%
Number of Customer	-29.9%	+1.9%	+46.5%	+191.2%	+117.5%	+56.8%	+53.1%	+64.1%	+18.6%	+24.7%	+13.8%	+12.6%	+30.9%	+31.0%	+47.8%
Receipt/Customer	+19.7%	+20.4%	+36.9%	+19.3%	+21.8%	+35.1%	+32.1%	+15.3%	+32.3%	+30.6%	+13.1%	+3.5%	+3.3%	+15.2%	+22.1%
Number of Restaurants	37	37	31	21	23	37	—	37	33	33	39	40	40	—	—

For the fiscal year ending December 2022

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	484,767	496,205	650,416	583,969	656,789	620,951	3,493,098	613,530	586,368	614,113	706,280	※ 674,308	3,194,601	6,687,700	
YoY	-1.4%	-21.9%	-6.3%	-13.9%	-14.9%	-14.5%	-12.6%	-15.0%	-8.6%	-7.0%	+11.6%	+18.7%	-0.9%	-7.4%	
Number of Restaurants	43	44	44	44	44	44	—	44	44	44	44	44	—	—	
YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+0.2%	-18.1%	-2.6%	-14.4%	-22.4%	-16.4%	-11.6%	-16.6%	-19.3%	-14.0%	+11.7%	+18.3%	-4.8%	-8.6%	
La Boheme	-6.9%	-22.0%	-1.2%	-15.9%	-25.5%	-19.1%	-13.6%	-20.6%	-26.3%	-25.0%	+6.0%	+6.7%	-12.8%	-13.2%	
Zest	-3.0%	-16.0%	+12.5%	-6.8%	-38.9%	+25.2%	+13.2%	+31.6%	-24.1%	-14.5%	-11.1%	-8.7%	-5.2%	+3.7%	
Monsoon Cafe	+18.7%	-12.8%	-1.2%	-4.3%	-9.5%	-6.1%	-1.4%	-5.6%	-3.8%	+1.1%	+7.3%	+7.0%	+1.2%	-0.2%	
Gompachi	-13.3%	-25.3%	-11.9%	-26.4%	-36.0%	-26.3%	-23.8%	-24.6%	-31.8%	-17.1%	+25.8%	+52.8%	-3.4%	-14.8%	
Others	+18.2%	-8.5%	+1.8%	-3.1%	-5.1%	-9.0%	-0.7%	-13.1%	+1.6%	+0.1%	+12.5%	+14.3%	+2.4%	+0.7%	
Number of Customer	+13.8%	-12.8%	+1.5%	-5.0%	-5.7%	-2.9%	-0.5%	-6.4%	-5.2%	-4.7%	+4.9%	+3.9%	-1.4%	-0.9%	
Receipt/Customer	-12.0%	-6.1%	-4.0%	-9.9%	-17.9%	-13.9%	-11.2%	-10.9%	-15.2%	-9.7%	+6.5%	+13.8%	-3.5%	-7.7%	
Number of Restaurants	40	39	38	35	35	39	—	39	35	36	40	41	—	—	

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	978,248	1,354,109	1,436,701	1,435,485	1,449,480	1,286,128	7,940,154	1,403,860	1,297,826	1,198,006	1,203,576	989,334	6,092,604	14,032,758	
YoY(%) of Existing Restaurants	—	+66.2%	+37.3%	+11.7%	-10.4%	-12.6%	+25.2%	-8.6%	-2.8%	-8.0%	-9.0%	-7.1%	-7.1%	+8.8%	

※	(thousand yen)	
Sales of New Restaurant for November 2022	Sales	Date Opened
New Restaurant total	17,016	
TACO FANATICO Shibuya	4,991	Feb-22
Zest Cantina Daikanyama	5,416	Apr-22
CAFÉ La Bohème PENTHOUSE	6,608	Sep-22

- Ⅰ. Overall sales in Japan increased by 18.7% compared with prior year while existing restaurants sales in Japan increased by 18.3%.
- Ⅱ. Sales of closed two restaurants for 12,626 thousand yen were excluded from sales of Existing Restaurants of last year.

Note these figures may differ slightly from final audited numbers.

Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).

However, the restaurants that were not operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.